	Current 1/1/17 Actuarial Valuation						1/1/17 Actuarial Valuation w/ $14,000 COLA - PERAC Estimate							DRAFT 1/1/19 Actuarial Valuation						
Fiscal Year	Normal Cost	Net 3(8)(c)	Amort of UAL	Cost	UAL	increase	Normal Cost	Net 3(8)(c)	Amort. of UAL	Cost w/ $14k COLA	UAL	increase	Estimate Cost w/ Increase	Normal Cost	Net 3(8)(c)	Amort of UAL	Cost	UAL	increase	DRAFT Cost w/ Increase
2018	2,070,299	100,000	2,345,597	4,515,896	30,754,787		2,070,299	100,000	2,345,597	4,515,896	30,754,787		-							-
2019	2,163,463	100,000	2,575,320	4,838,783	30,479,929	7.15%	2,163,463	100,000	2,575,320	4,838,783	30,479,929	7.15%	(0)							(0)
2020	2,260,818	100,000	2,823,937	5,184,756	29,948,068	7.15%	2,260,818	100,000	2,823,937	5,184,756	29,948,068	7.15%	(0)	2,281,448	100,000	2,803,308	5,184,756	31,134,267	-	-
2021	2,362,555	100,000	3,092,910	5,555,466	29,121,658	7.15%	2,397,555	100,000	3,283,447	5,781,002	30,873,658	11.50%	225,536	2,384,113	100,000	3,102,462	5,586,575	30,412,241	7.75%	31,109
2022	2,468,870	100,000	3,383,811	5,952,681	27,959,012	7.15%	2,505,445	100,000	3,588,899	6,194,344	29,636,446	7.15%	241,663	2,491,398	100,000	3,428,136	6,019,534	29,330,050	7.75%	66,853
2023	2,579,969	100,000	3,698,329	6,378,298	26,413,898	7.15%	2,618,190	100,000	3,919,049	6,637,240	27,996,487	7.15%	258,942	2,603,511	100,000	3,782,537	6,486,048	27,835,032	7.75%	107,750
2024	2,696,068	100,000	4,038,278	6,834,346	24,435,101	7.15%	2,736,009	100,000	4,275,793	7,111,802	25,900,025	7.15%	277,456	2,720,669	100,000	4,168,048	6,988,717	25,868,558	7.75%	154,371
2025	2,817,391	100,000	4,405,611	7,323,002	21,965,940	7.15%	2,859,129	100,000	4,661,167	7,620,296	23,287,581	7.15%	297,294	2,843,099	100,000	4,587,244	7,530,342	23,365,428	7.75%	207,340
2026	2,944,174	100,000	4,802,423	7,846,597	18,943,748	7.15%	2,987,790	100,000	5,077,357	8,165,147	20,093,403	7.15%	318,550	2,971,038	100,000	5,042,906	8,113,944	20,253,211	7.75%	267,347
2027	3,076,661	100,000	5,230,967	8,407,628	15,299,303	7.15%	3,122,241	100,000	5,526,715	8,748,955	16,244,877	7.15%	341,327	3,104,735	100,000	5,538,040	8,742,774	16,451,528	7.75%	335,146
2028	3,215,111	100,000	5,693,663	9,008,774	10,956,203	7.15%	3,262,741	100,000	6,011,764	9,374,506	11,661,868	7.15%	365,732	3,244,448	100,000	6,075,891	9,420,339	11,871,264	7.75%	411,565
2029	3,359,791	100,000	6,027,353	9,487,144	5,830,197	5.31%	3,409,565	100,000	6,467,580	9,977,144	6,256,023	6.43%	490,000	3,390,448	100,000	6,630,594	10,121,042	6,413,705	7.44%	633,898
2030	3,510,982	100,000	-	3,610,982	-	-61.94%	3,562,995	100,000	-	3,662,995	-	-63.29%	52,013	3,543,018	100,000	-	3,643,018	-	-64.01%	32,036
													2,868,513							2,247,415