

From: [Chris Nixon](#)
To: [Twogood, Mark](#); [Rudolph, Beth](#)
Cc: [White, Margaret](#); [Vo, Andy](#); [Varbedian, Vivian](#); [Frank Hackett](#); [gerald nardone](#); [Charles Hay](#); [Andrew Marron](#)
Subject: EFPBC Articles - Costs
Date: Monday, March 21, 2022 2:58:25 PM

Good afternoon Beth & Mark,

We just wrapped up a meeting with Tappe & Hill to review the costs for Articles "1" and "2" as submitted by the EFPBC for Lynch swing space.

Meg is going to follow up with you to discuss the language required for the smaller Parkhurst swing space design packages (\$169,750 in each article) as this cost is eligible to be rolled into the debt-exclusion/PFA but the scope is as follows:

Article 1

\$6,149,750, of which \$5,980,000 funds the total remaining project cost for the Carriage House and \$169,750 funds swing space at Parkhurst.

Note - Tappe confirms that no invoicing for Carriage House would come until after mid-July, if helpful in management's consideration towards a BAN. The cash flow model Meg received is being updated to reflect no invoicing in June '22.

Article 2

\$169,750 funds swing space at Parkhurst.

Meg can answer any specific questions you may have and we welcome the opportunity to meet again over Zoom with you later this week to discuss, if helpful.

-Chris

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Christian Nixon

Winchester School Committee

Education Facilities Planning & Building Committee

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