

Approved ARPA Expenditures

Rev 2/24/23

Project	Date Approved	Approved Amount
COVID-19 testing, contact tracing, and risk communication	11/29/2021	\$171,635
COVID-19 testing, case outreach, enforcement, miscellaneous supplies	1/5/2022	\$295,000
Mental Health crisis planning (Health Department)	2/7/2022	\$35,000
South Reservoir Aeration (design & construction)	2/28/2022	\$150,000
Arbor-Wendell temporary pump station (design & construction) and design of permanent solution	3/28/2022	\$230,000
Broadband improvements for Muraco School, Transfer Station, and the Jenks Center	6/2/2022	\$145,000
Upgrades to existing ambulance stretcher	6/2/2022	\$49,200
Manchester Field Turf Replacement	6/27/2022	\$830,550
Public Safety dispatch equipment	7/18/2022	\$540,000
Mystic School window repairs (evaluation)	7/18/2022	\$19,000
Leonard Field Playground Master Plan	7/18/2022	\$12,500
Mystic School Sports Court (supplemental construcion funding)	9/12/2022	\$30,000
South Reservoir Aeration (supplemental funding)	12/5/2022	\$100,000
Town Hall Lighting - Engineering	1/25/2023	\$10,000
Total funds committed to date		\$2,617,885
Total ARPA Funds Received		\$6,814,776.86
CURRENT REMAINING UNALLOCATED ARPA FUNDS		\$4,196,891.86
Balance FY24 Budget - Town Manager's budget (Feb 15th)		\$710,148
REMAINING UNALLOCATED ARPA FUNDS WITH PLACEHOLDERS		\$3,486,743.86