



Town of Winchester

Nick Cacciolfi Recreation Director

Recreation Department
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Memo

January 4, 2023

To: Rich Mucci- Select Board Chair
My Linh Truong – Finance Committee Chair

From: Nick Cacciolfi - Field Management
Committee Chair

CC: Mark Twogood- Assistant Town Manager
Beth Rudolph– Acting Town Manager
Stacie Ward – Comptroller

The Field Management Committee has recently reached the expense limit on the Synthetic Turf Revolving Account of \$75,000 based on the vote at last Spring Town Meeting. The amount of 75,000 was reached due to the investment of \$66,750 towards the Knowlton Stadium Turf project. The current cash amount in the revolving account is \$45,762, with approximately \$3000 of past due fall use fees yet to be paid and an expected additional synthetic turf income of \$45,000 for Spring.

We are cordially requesting that the Expense cap is increased an additional \$25,000 from the current \$75,000 to \$100,000 so we can continue to invest Synthetic turf funds into needed turf projects for the remainder of fiscal year 2023 seasonal painting at Ciarcia, and as needed maintenance projects.

Per Mass General Law, approval of a budget increase mid-year would require both Select Board and Finance Committee approval. I would make myself available to speak to this request at any future Select board or finance committee meeting after January 17th, 2023.

Thank you,

Nick Cacciolfi