

Potential ARPA Project List

3/24/2023

Project	Amount	Future funding needs	Potentially CPA Eligible	CPC Priority
New ARPA Requests				
Premium Pay		Currently 236 municipal FTEs		
Building Stabilization projects requested but not funded for FY24				
Library & Town Hall Window Replacement - Schematic Design	\$ 53,500	Construction estimated at \$2 million+	X	X
Library & Town Hall Window Replacement - Design			X	X
Lincoln Elementary School Flat Work - Design & Construction	\$1.4 - \$1.8M			X
Carriage House Roof - Design	\$ 30,000		X	
Town Hall HVAC - Construction	\$ 6,300,000	Project will be ready to bid summer 2023	X	
Town Hall ADA - Design + Construction	\$ 700,000	Need to meet ADA requirements due to HVAC project	X	
DPW Storage Building	\$ 3,500,000	Permitting/floodplain issues need to be resolved		
Capital Stabilization projects requested but not funded for FY24				
Ridge Street at Lockeland Road - Concept plan	\$ 100,000	Additional funding for design & construction		
Bacon Street traffic study and improvements	\$ 200,000			
DPW Building Division - Scissor Lift	\$ 25,000			
Westland Ave at Wildwood St/Johnson Rd - Construction	\$ 250,000	Capital has previously funded project design		
Packard Ellis Borggard Beach Restoration - Design	\$ 150,000	Construction estimated at \$2 million		
DPW Manager Vehicle	\$ 47,000			
Other Upcoming Needs				
Town Hall, McCall, Ambrose, & Library Roof - Design & Construction		Schematic Design (\$150K) funded at Fall 2022 TM	TH/Library	Ambrose/McCall
Leonard Field Improvements - Master Plan implementation	\$ 1,625,742		X	
Town Hall Lighting Improvements	\$ 150,000		X	
Mystic School Windows - Design + Construction	\$ 225,000			
Ambrose School and Vinson Owen School playscape repairs	\$ 100,000			X
Municipal and School playground evaluation	\$ 9,800			
Transportation Master Plan - Traffic Improvements				
Risk Assessment				
Town Center Improvements - Construction				