



Town of W I N C H E S T E R

Recreation Department
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Memo

To: Beth Rudolph – Town Manager

From: Nick Cacciolfi – Recreation Director

CC: Mark Twogood
Susan Verdicchio
Mike Bettencourt
Michelle Prior
Rich Mucci

The Winchester Recreation Department is extremely grateful to be the recipient of 2 ARPA Stabilization Grants for our two EEC Childcare licenses for the month of March.

March's grant allocation is as follows:

WRAP/Kid Connection: \$16,333.33

Lynch After School Program: \$5,416.67

The funding can be used for a variety of expenditures listed below.

- Personnel costs, benefits, premium pay, and recruitment and retention
- Rent or mortgage payments, utilities, facilities maintenance and improvements, or insurance.
- Personal protective equipment, cleaning and sanitation supplies and services, or training
- Professional development related to health and safety practices.
- Purchases of or updates to equipment and supplies to respond to COVID-19

The Recreation Department is seeking the Select Boards approval and acceptance of the March grant money to be used on the above expenditures list for FY 23 (budget estimates for March spending on page 2) that will greatly improve our childcare programs.

Budget March Grant

WRAP/Kid Connection: Total \$16,333.33

Professional Services - \$16,333.33

LYNCH: Total; \$5,416.67

Temp. Staff salaries - \$5,416.67