

Roofs Capital Request

Project	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31
<b>AMBROSE</b>							
Ambrose Engineering - Phase 1 Repairs and Select Replacement	\$ 80,000						
Ambrose Construction - Phase 1 Repairs and Select Replacement		\$ 800,000					
Ambrose Engineering - Phase 2 Replace all Roofs					\$ 300,000		
Ambrose Construction - Phase 2 Replace all Roofs							\$ 3,600,000
<b>McCALL</b>							
McCall Middle School -Phase 1 - Engineering for Repairs and Replacement to Roofs A,B,C,J,L &M	\$ 240,000						
McCall Middle School -Phase 1 - Construction for Repairs and Replacement to Roofs A,B,C,J,L &M		\$ 3,000,000					
McCall Middle School -Phase 2 - Engineering for Replacement to Remaining Roofs					\$ 360,000		
McCall Middle School -Phase 2 - Engineering for Replacement to Remaining Roofs							\$ 2,200,000
<b>LIBRARY</b>							
Library - Phase I - Engineering/Construction Immediate Repairs to Slate Roof	\$ 200,000						
Library - Phase II - Engineering for Full Slate Replacement	\$ 275,000						
Library - Phase II - Construction for Full Slate Replacement		\$ 3,034,129					
Install Canopies and Repair EIFS Wall	\$ 330,000						
<b>TOWN HALL</b>							
Town Hall - Phase 1 - Engineering for Repairs	\$ 60,000						
Town Hall - Phase 1 - Construction for Repairs		\$ 560,000					
<b>Totals/FY</b>	<b>\$ 1,105,000</b>	<b>\$ 6,594,129</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 360,000</b>	<b>\$ -</b>	<b>\$ 2,200,000</b>

\*Note: Estimates beyond FY 26 have not been escalated