

Approved ARPA Expenditures

Rev 7/24/23

| Project | Date Approved | Approved Amount |
|---|------------------|-----------------------|
| COVID-19 testing, contact tracing, and risk communication | 11/29/2021 | \$171,635 |
| COVID-19 testing, case outreach, enforcement, miscellaneous supplies | 1/5/2022 | \$295,000 |
| Mental Health crisis planning (Health Department) | 2/7/2022 | \$35,000 |
| South Reservoir Aeration (design & construction) | 2/28/2022 | \$150,000 |
| Arbor-Wendell temporary pump station (design & construction) and design of permanent solution | 3/28/2022 | \$230,000 |
| Broadband improvements for Muraco School, Transfer Station, and the Jenks Center | 6/2/2022 | \$145,000 |
| Upgrades to existing ambulance stretcher | 6/2/2022 | \$49,200 |
| Manchester Field Turf Replacement | 6/27/2022 | \$830,550 |
| Public Safety dispatch equipment | 7/18/2022 | \$540,000 |
| Mystic School window repairs (evaluation) | 7/18/2022 | \$19,000 |
| Leonard Field Playground Master Plan | 7/18/2022 | \$12,500 |
| Mystic School Sports Court (supplemental construction funding) | 9/12/2022 | \$30,000 |
| South Reservoir Aeration (supplemental funding) | 12/5/2022 | \$100,000 |
| Town Hall Lighting - Engineering | 1/25/2023 | \$10,000 |
| Library Technology Upgrades | 2/27/2023 | \$50,000 |
| Lynch - Parkhurst Bus Transportation | 3/13/2023 | \$234,000 |
| VFA Software update | 3/13/2023 | \$130,000 |
| Lake Street Bridge - Construction | 3/27/2023 | \$230,000 |
| School & municipal playground equipment evaluation | 3/27/2023 | \$9,800 |
| Town Hall & Library windows - Schematic design | 3/27/2023 | \$53,500 |
| DPW Tree Truck | 6/5/2023 | \$194,325.70 |
| <i>SB vote to rescind COVID-19 related funds</i> | <i>7/17/2023</i> | <i>(\$233,007)</i> |
| COVID-19 related supplies and materials | 7/17/2023 | \$65,000 |
| COVID-19 related professional services | 7/17/2023 | \$10,000 |
| Set aside for community needs/projects | | \$300,000 |
| Total funds committed to date | | \$3,661,504 |
| Total ARPA Funds Received | | \$6,814,776.86 |
| CURRENT REMAINING UNALLOCATED ARPA FUNDS | | \$3,153,273.16 |