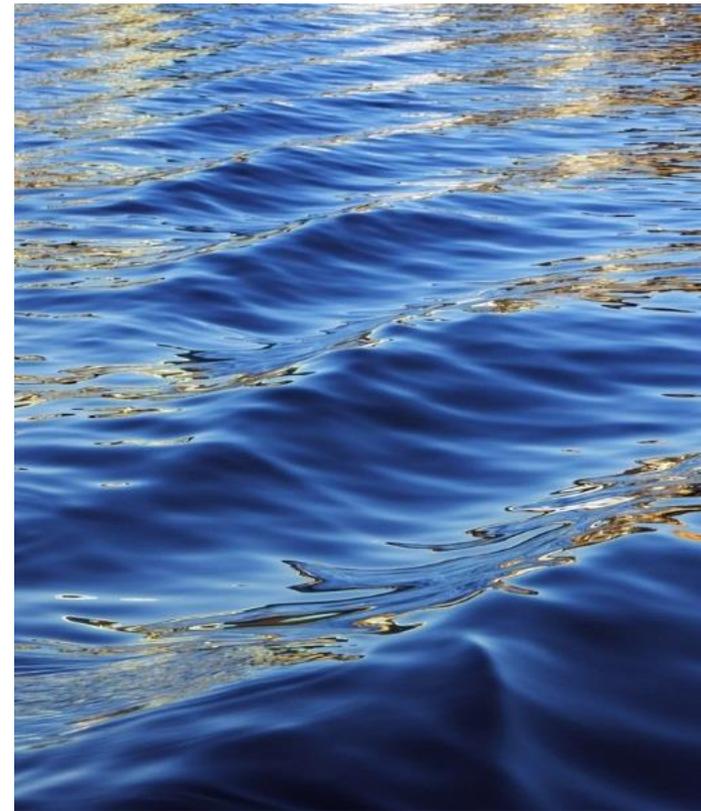




Town Manager's Report

Spring Town Meeting 2019



Projects, Priorities & Plans

- Affordable Housing (HPP approved, 40B, AHT)
- Climate action plan 2011 update (March – Nov 2019)
- Collective Bargaining Agreements (end June 30, 2019)
- Cultural District (MCC Review in Aug 2019)
- Digitalize Code of Bylaws (last update in 2013)
- Field Management Study (Drafting stage)
- Fire Chief Search and Selection Process (Sept 2019)
- Housing and Human Services Coordinating Council
- Improve transportation for Seniors (van 90% funded)
- MBTA Station (Design stage)
- Plastic Bag By-Law – Phase II (begins May 1, 2019)
- Public safety radios (2nd request at 2019 Spring Town Meeting)
- Traffic Studies (Cross & Highland corridors, McCall School, Church/Waterfield)

“ Coming together
is the beginning.

Keeping together
is progress.

Working together...
is success.

-Henry Ford

2019 Project Bid and Construction Schedule

Project	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Mar-20
DPW Roofs	Construction										
Library HVAC		Bid	Construction								
Town Hall & PSB Generator*		Bid	Construction								
McCall Phase II	Construction										
McCall Traffic Improvements	Design	Design							Bid		Construction
Lynch School Cafeteria			Bid	Construction							
Lincoln School Exterior			Bid	Construction							
Solar Project - VO, DPW	Construction										
Solar Project - WHS*			Construction								
Generator West Side	DPW	to perform									
Ambrose School Oil to Gas			Construction								
Lincoln School Oil to Gas			Construction								
Lead Lines	Construction										
MWRA Sewer Rehab Project	Construction										
Swanton Street	Permitting										
Wildwood Rd Drainage		Bid	Construction								
North Reservoir Saw Mill Drainage			Bid	Construction							
North Reservoir Saw Mill Spillway			Bid	Construction							
Cemetary Fence		Bid	Construction								
Skillings Field Swale		Construction									
Eversource 115 Line			Construction								

* If funded at STM

McCall Phase II

Additional Space for:

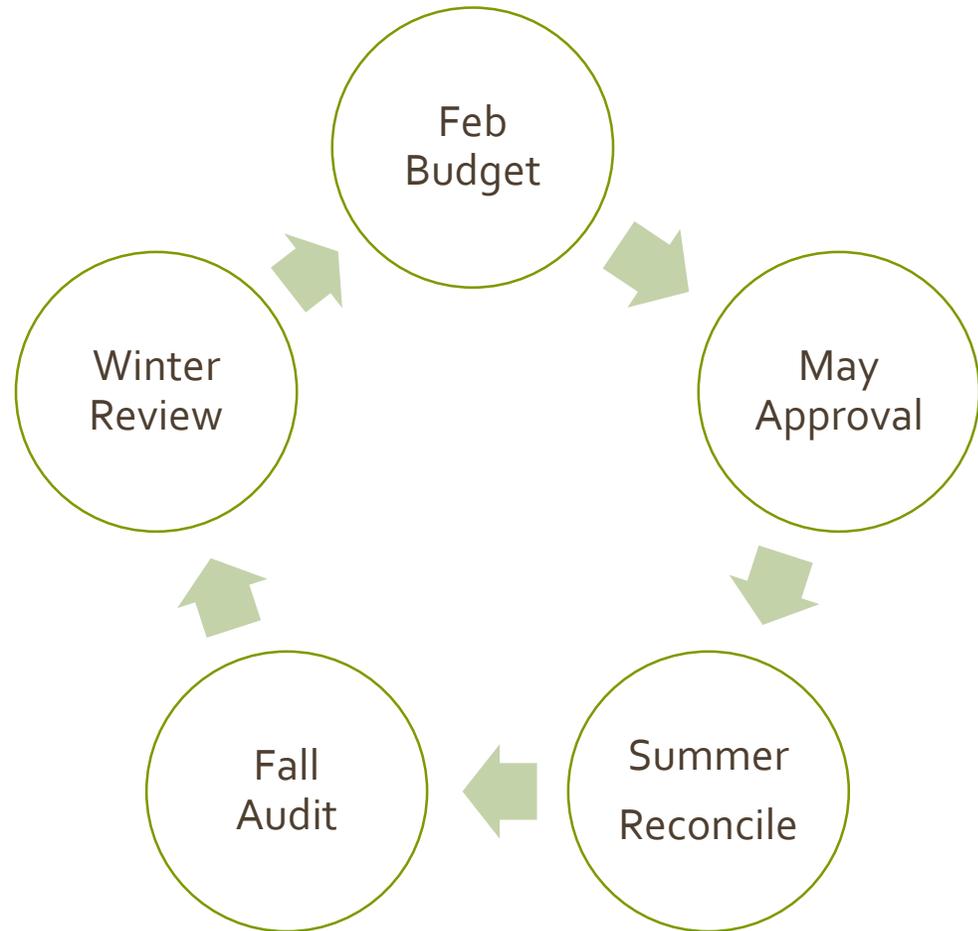
- Classrooms
- Cafeteria
- Teacher work/meeting
- Athletic teams
- Public restrooms

+ Traffic study/improvement



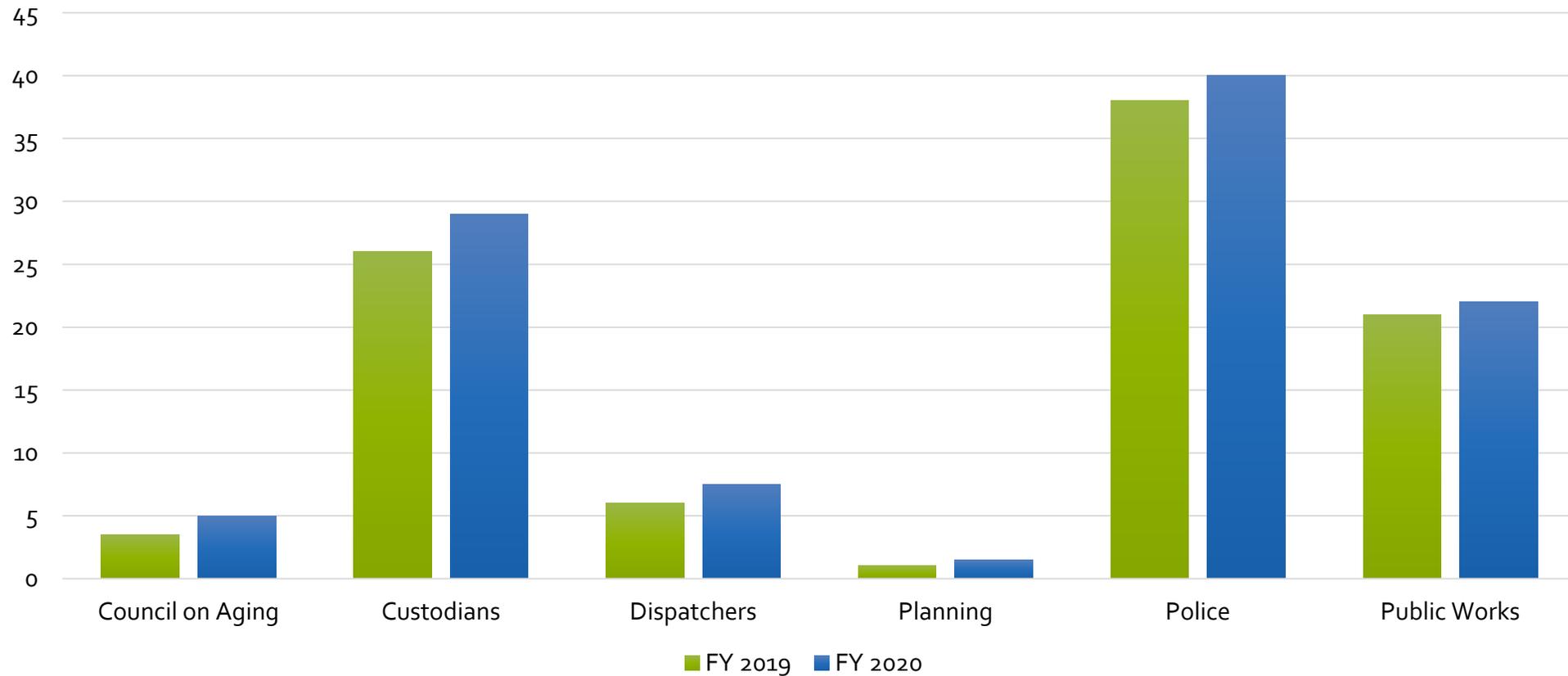
Financial Best Practices & Goals

- Multi-year projections developed by Finance Committee and Town Manager as part of budget cycle
- Monthly budget monitoring by each department and reporting to Comptroller
- Monthly cash and receivables reconciliation process by Treasurer
- Annual audit conducted in Fall
- Department of Revenue conducts annual review of balance sheet and certifies free cash in early September



Personnel Additions in FY2020

Full Time Equivalent



Over \$500,000 in Grants:



Green Communities
ADA Transition Plan Grant
SAFER Fire Grant
Municipal Vulnerability
Preparedness Planning Grant

Plus, numerous donations from our residents, businesses and non-profit organizations!

Priority Issue

Waste Reduction solutions



Market for Recycling



Priority Issue

Pedestrian Safety



Traffic Issues

