



Winchester Town Hall



**LISA  
WONG  
TOWN  
MANAGER**

**JENKS CENTER  
MARCH 3, 2020**

**BUDGET  
CLIMATE ACTION  
HOUSING  
MBTA  
PROJECTS  
STORMWATER**

**WHAT TO EXPECT IN THE UPCOMING YEAR**

**Operating Override**

**\$ 10,000,000**

**FY2020\***

**\$ 6,243,677**

**Excess Capacity**

**\$ 3,756,323**

**FY2021 Proposed**

**\$ 2.4million**

\* Originally budgeted to use \$ 6,700,000

**BUDGET**

**Staffing**

**Investments**

**Override**

**Master Plan**

# WINCHESTER 2030

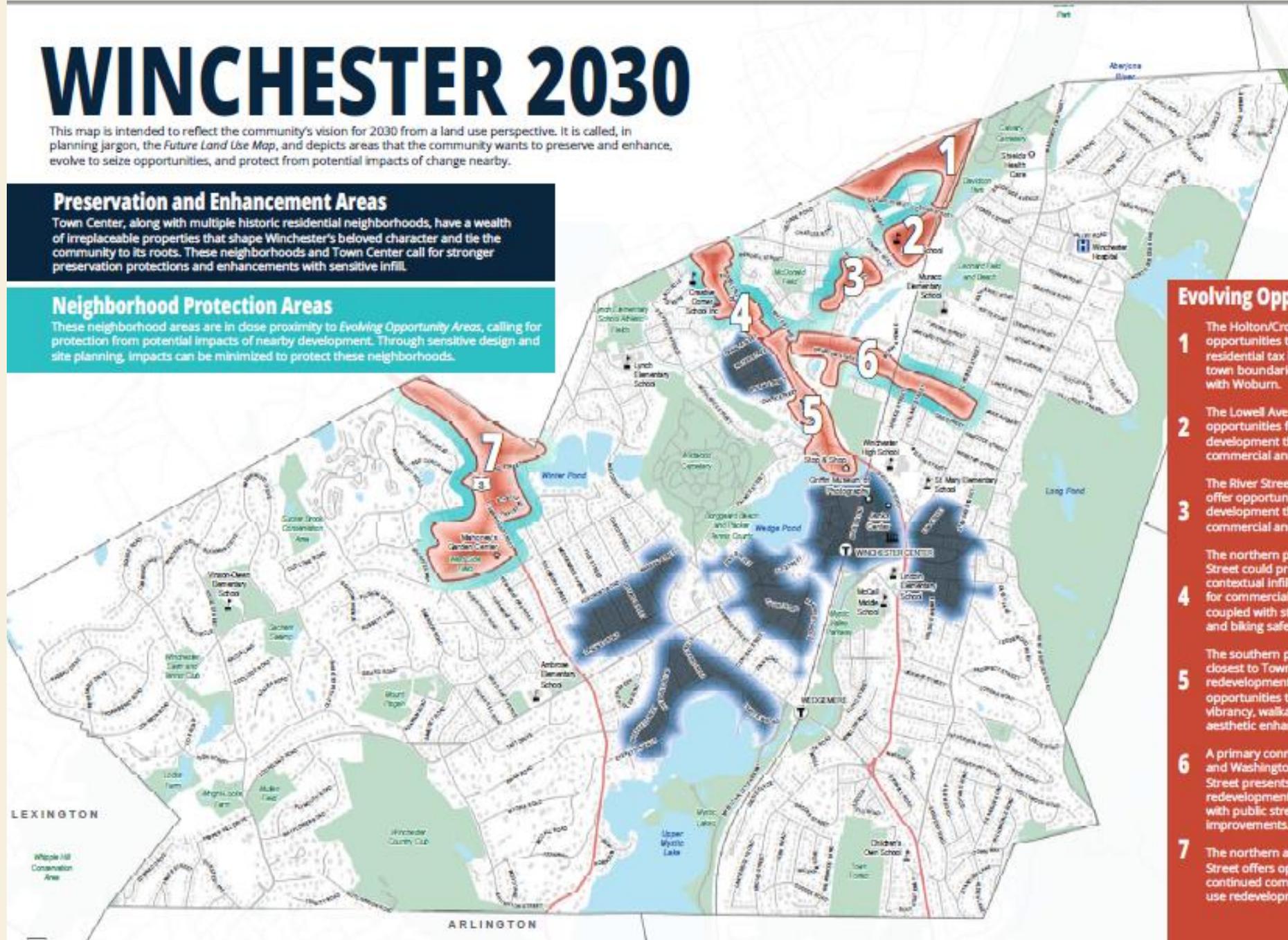
This map is intended to reflect the community's vision for 2030 from a land use perspective. It is called, in planning jargon, the *Future Land Use Map*, and depicts areas that the community wants to preserve and enhance, evolve to seize opportunities, and protect from potential impacts of change nearby.

## Preservation and Enhancement Areas

Town Center, along with multiple historic residential neighborhoods, have a wealth of irreplaceable properties that shape Winchester's beloved character and tie the community to its roots. These neighborhoods and Town Center call for stronger preservation protections and enhancements with sensitive infill.

## Neighborhood Protection Areas

These neighborhood areas are in close proximity to *Evolving Opportunity Areas*, calling for protection from potential impacts of nearby development. Through sensitive design and site planning, impacts can be minimized to protect these neighborhoods.



## Evolving Opportunity Areas

- 1 The Holton/Cross Street area presents opportunities to increase the non-residential tax base by thinking beyond town boundaries through collaboration with Woburn.
- 2 The Lowell Ave. area could offer opportunities for mixed-use development that incorporates commercial and residential uses.
- 3 The River Street area could also offer opportunities for mixed-use development that incorporates commercial and residential uses.
- 4 The northern portion of N. Main Street could provide opportunities for contextual infill and redevelopment for commercial, office, and mixed-use, coupled with streetscape and walking and biking safety improvements.
- 5 The southern portion of N. Main Street, closest to Town Center, presents redevelopment and public investment opportunities to promote economic vibrancy, walkability, traffic safety, and aesthetic enhancements.
- 6 A primary connection between N. Main and Washington Streets, Swanton Street presents opportunities to foster redevelopment of key sites, coupled with public streetscape and wayfinding improvements.
- 7 The northern area of Cambridge Street offers opportunity to promote continued commercial uses or mixed-use redevelopment.



# CLIMATE ACTION

Climate Action  
Plan

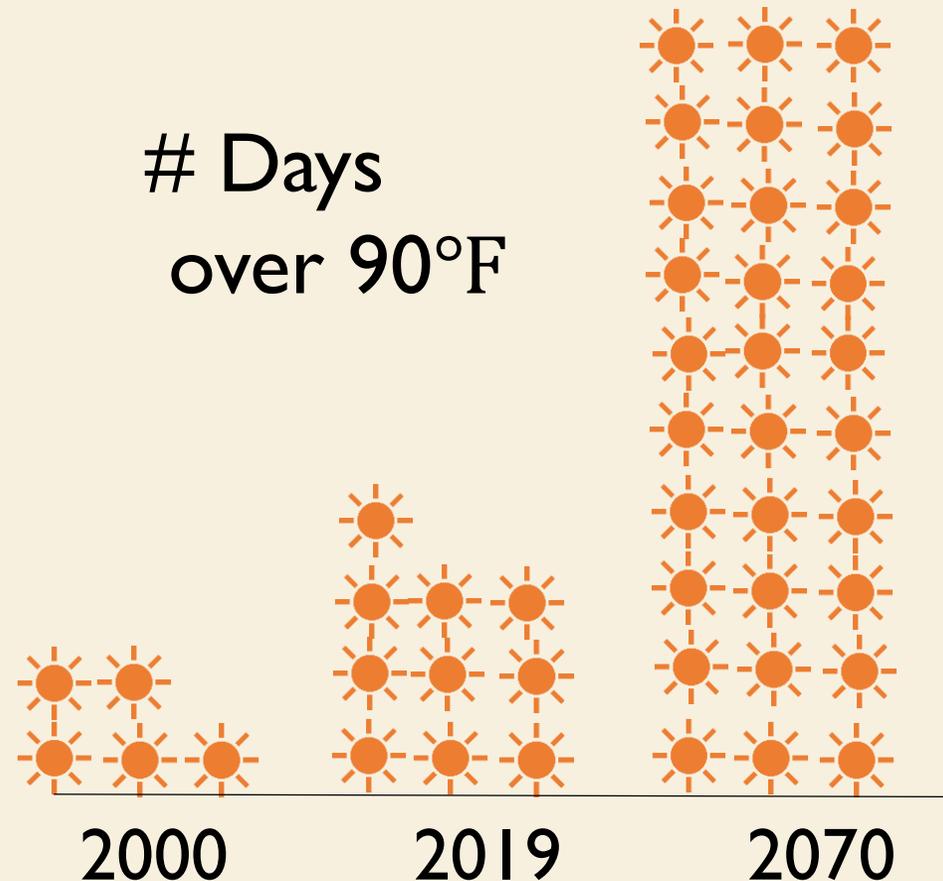
Sustainability  
Director

New Hybrid  
vehicles

MVP

# How Hot Is It in Boston? The Hottest July Ever Recorded

This swampy, warm, cursed month is about to break a record.



## Impacts:

- ✓ Cost of cooling homes
- ✓ Heat-related illnesses and deaths
- ✓ Outdoor recreational activities
- ✓ Construction and other outdoor workers

Source: 2018 Massachusetts State Hazard Mitigation and Adaptation Plan



# HOUSING

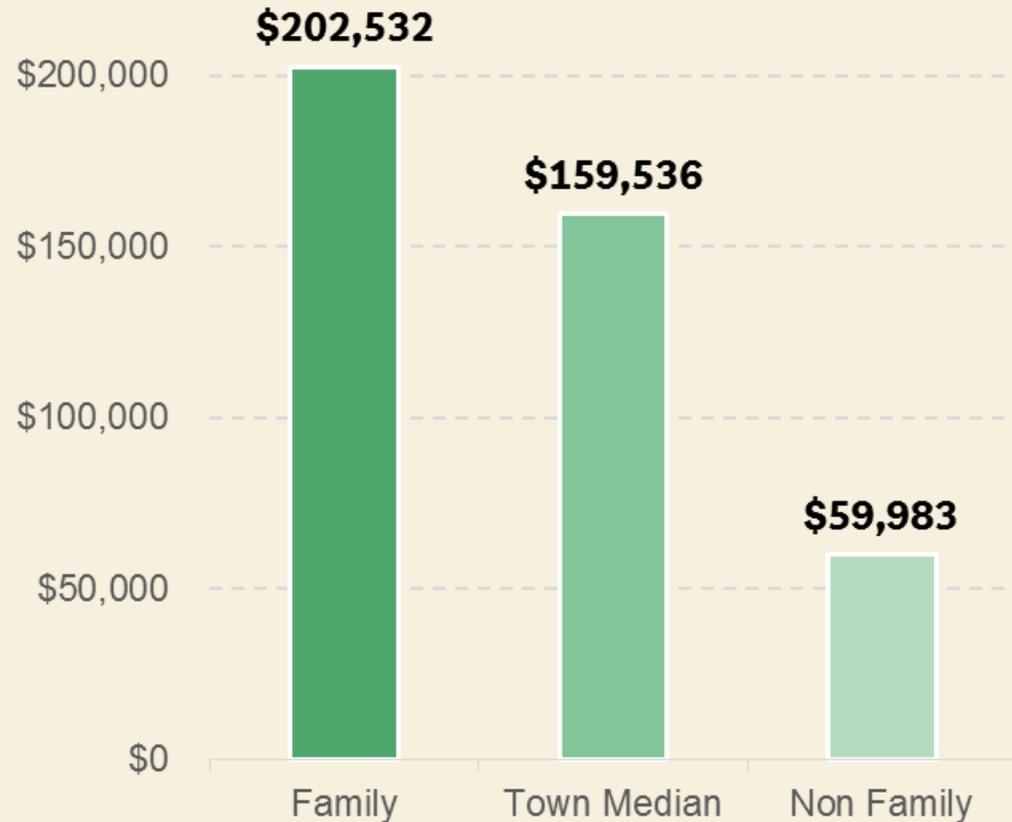
Affordable

Housing Trust

40Bs

Waterfield Lot

### Median Income by Household Type



Single seniors who are **low income** **58.5%**

Homes in Winchester that are **affordable** **1.9%**

Median price of a single-family home **\$1.2 million**

Sources: American Community Survey, 2014-2018; Housing Production Plan, 2018; The Warren Group



# MBTA

Project

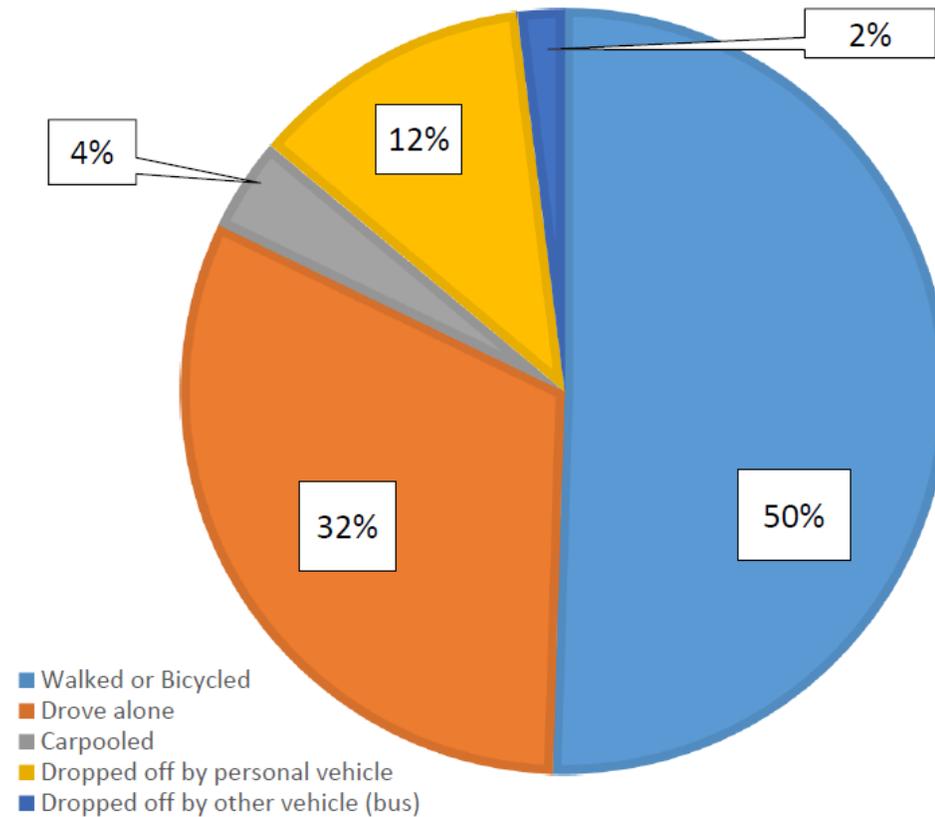
Schedule

Impact/Mitigation

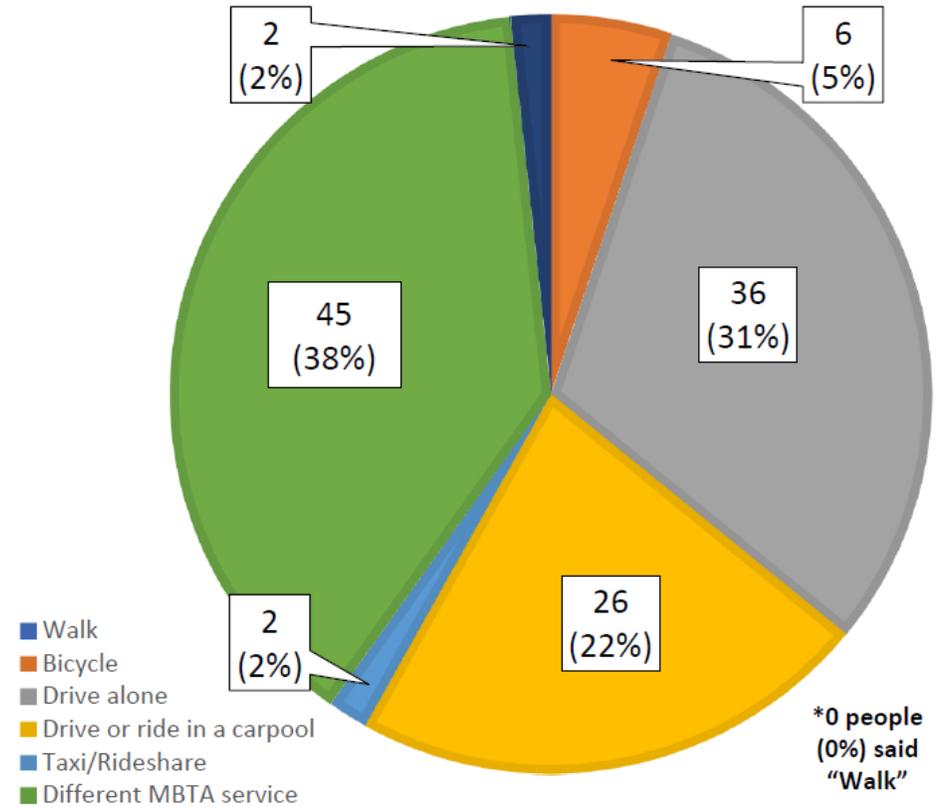
# Passenger Survey Data

Source: MBTA 2015-2017 Systemwide Passenger Survey

## GETTING TO WINCHESTER CENTER STATION



## ALTERNATIVE MODES





# PROJECTS

Traffic

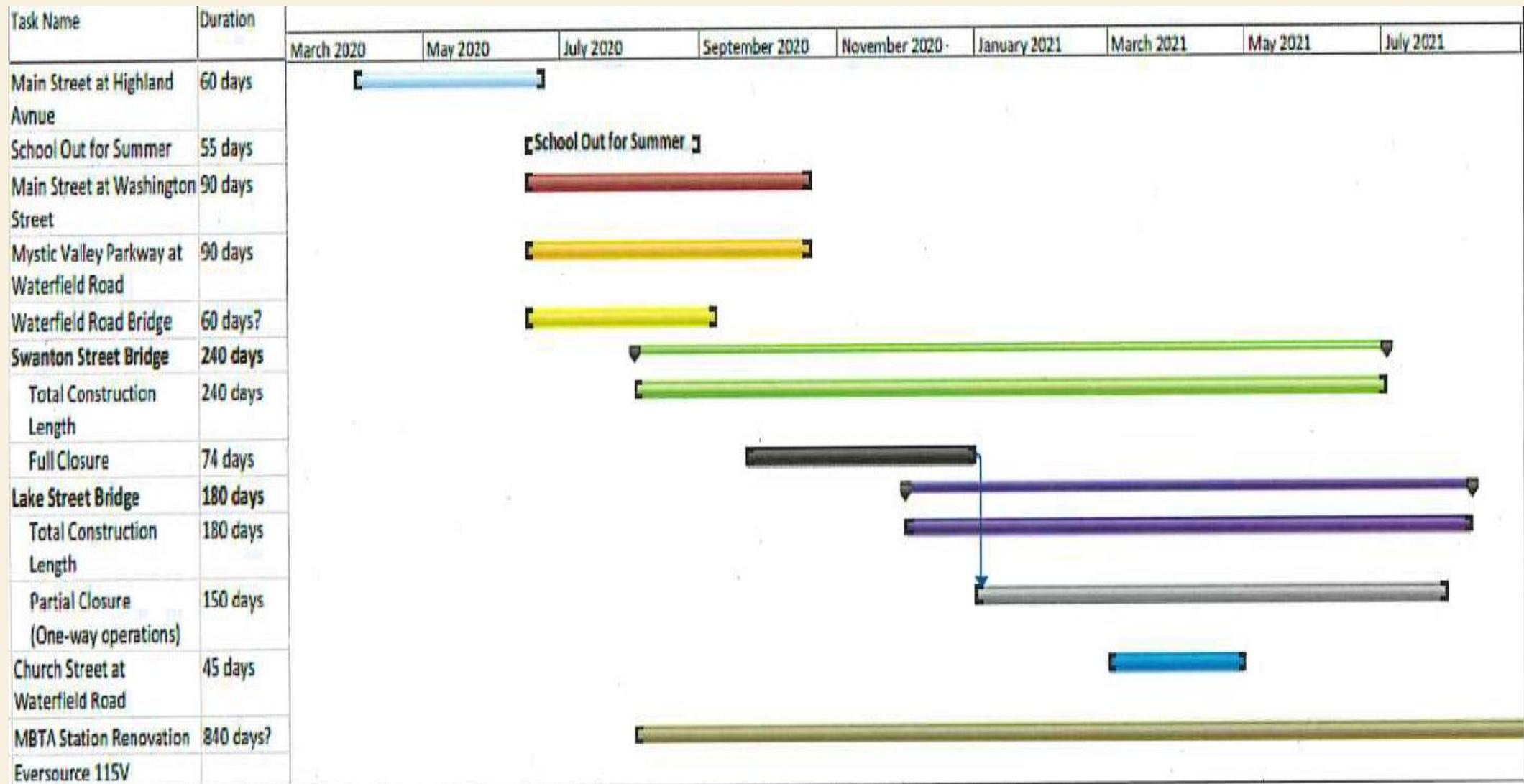
Improvement

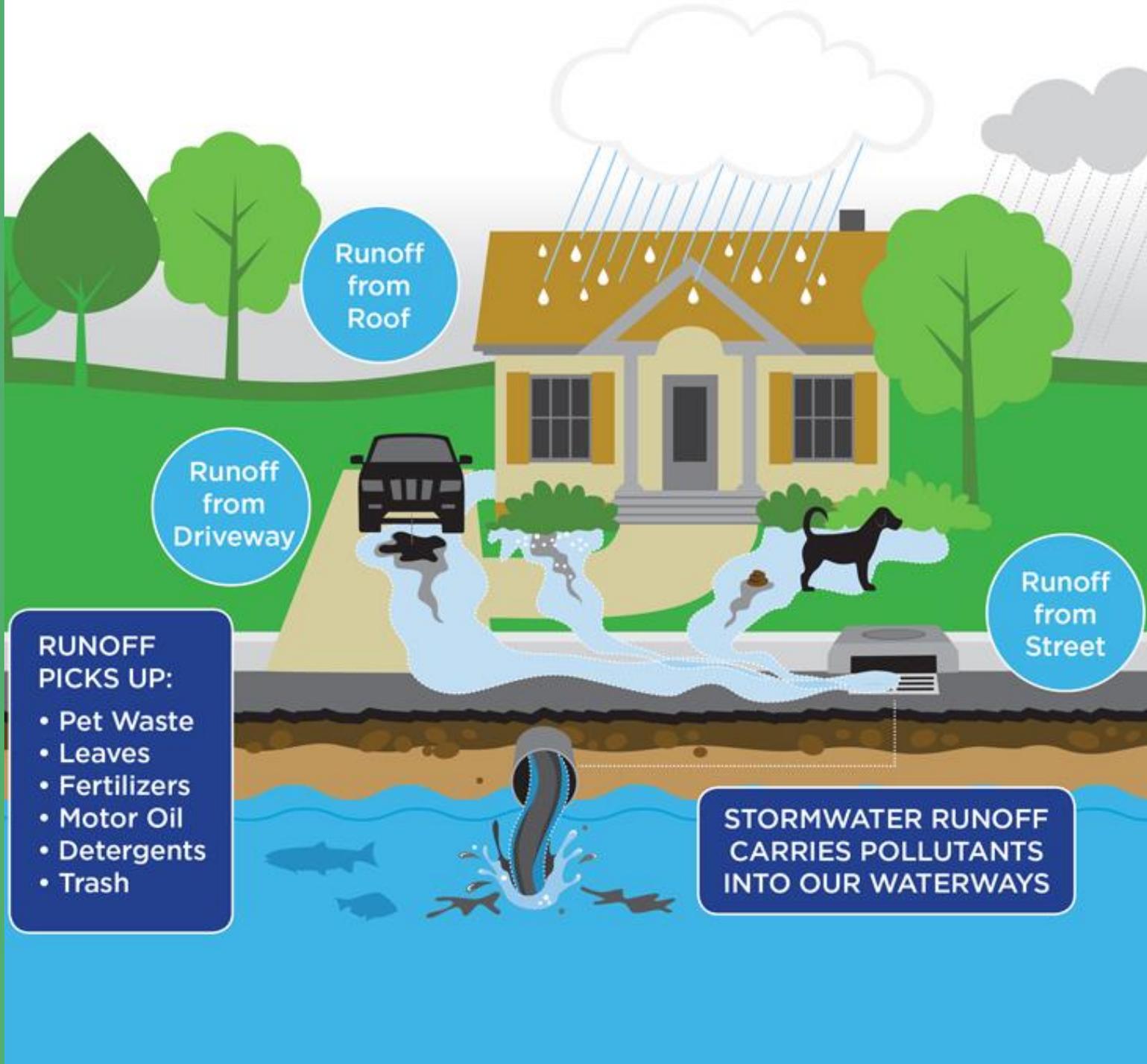
Bridges

Lynch Elementary

School

ADA





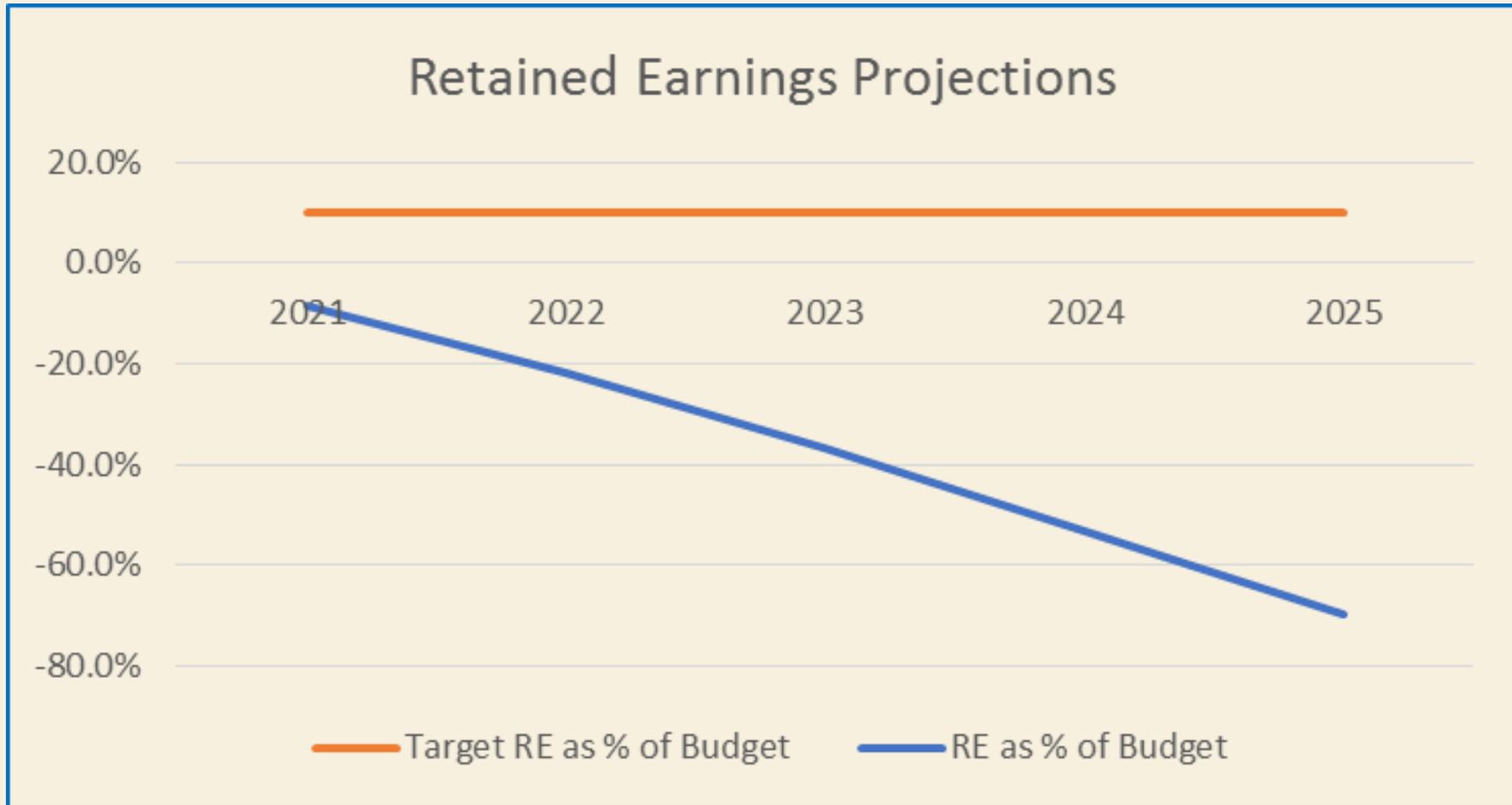
# STORM WATER

Impacts

Required Work

Funding

# Water and Sewer – FY 2021 Baseline





[LWONG@WINCHESTER.US](mailto:LWONG@WINCHESTER.US)

**781-721-7133**