

Article 23 FY2023 Stabilization Fund Appropriations

Page Number

Motion 1	MOVED AND SECONDED that the Town appropriate and transfer \$3,462,211 into the Building Renovation/Reconstruction Stabilization Fund	39, 46
Motion 2	MOVED AND SECONDED that the Town appropriate and transfer \$3,033,920 into the Capital Improvements Stabilization Fund.	39, 46

Article 23 FY2023 Operating Budget Motions

Moved and seconded that the amount under Column A is appropriated for B, of which C is for Personal Services, D is for Other Expenses and E is for Equipment (Special Funding Sources are noted as they occur)

	A	B	C	D	E	Page Number	Special Funding Source
Category	Total	Department	Personal	Expense	Equipment		
General Government							
3	\$957,967	1210 Town Manager	\$852,517	\$105,450	\$0	11, 45, 61	\$5,000 from the Parking Meter Fund
4	\$6,000	1310 Finance Committee	\$3,500	\$2,500	\$0	15, 45, 61	
5	\$546,357	1330 Comptroller	\$525,427	\$20,930	\$0	14, 45, 61	\$5,000 from the Parking Meter Fund
6	\$373,280	1340 Assessor	\$279,450	\$93,830	\$0	13, 45, 62	
7	\$498,672	1350 Collector/Treasurer	\$391,922	\$106,750	\$0	15, 45, 62	\$20,000 from the Parking Meter Fund
8	\$94,000	1360 Audit	\$0	\$94,000	\$0	14, 45, 62	
9	\$642,100	1412 Engineering	\$536,270	\$105,830	\$0	13, 45, 62	\$5,000 from the Parking Meter Fund
10	\$480,889	1413 Building and Zoning	\$442,969	\$37,920	\$0	14, 45, 63	
11	\$95,762	1415 Conservation Commission	\$93,625	\$2,137	\$0	13, 45, 63	
12	\$178,444	1420 Planning Board	\$125,044	\$53,400	\$0	15, 45, 63	
13	\$480,000	1510 Legal	\$0	\$480,000	\$0	12, 45, 63	
14	\$246,408	1520 Human Resources	\$213,408	\$33,000	\$0	12, 45, 64	
15	\$677,155	1530 Information Technology	\$131,523	\$538,932	\$6,700	12, 45, 64	
16	\$164,600	1540 General Services	\$0	\$164,600	\$0	15, 45, 64	
17	\$554,689	1610 Town Clerk	\$430,889	\$123,800	\$0	11, 45, 65	
Totals:	\$5,996,323		\$4,026,544	\$1,963,079	\$6,700		
Culture and Recreation							
18	\$2,266,738	6110 Library	\$1,797,088	\$454,150	\$15,500	15, 45, 76	
19	\$21,800	6940 Archival Center		\$21,800	\$0	16, 45, 77	
20	\$3,000	6941 Historical Commission	\$3,000	\$0	\$0	16, 45, 77	
Totals:	\$2,291,538		\$1,800,088	\$475,950	\$15,500		
Health and Social Services							
21	\$465,333	5110 Board of Health	\$360,233	\$105,100	\$0	16, 45, 75	
22	\$427,584	5410 Council on Aging	\$418,772	\$8,812	\$0	16, 45, 75	
23	\$52,555	5420 Veterans Services	\$10,350	\$42,205	\$0	17, 45, 75	
Totals:	\$945,472		\$789,355	\$156,117	\$0		
Public Safety							
24	\$6,290,328	2110 Police Dept.	\$5,932,224	\$306,104	\$52,000	17, 45, 53	\$77,000 from the Parking Meter Fund
25	\$6,634,038	2210 Fire Dept.	\$6,214,518	\$358,520	\$61,000	17, 45, 55	
26	\$10,595	2420 Weights & Measures	\$8,523	\$2,072	\$0	17, 45, 57	
Totals:	\$12,934,961		\$12,155,265	\$666,696	\$113,000		
Department of Public Works							
27	\$8,325,443	4100 Dept. of Public Works	\$5,300,670	\$3,005,273	\$19,500	18, 45, 71	\$70,000 from the Cemetery Perpetual Care Fund; \$13,000 from the Parking Meter Fund
28	\$400,000	4171 DPW-Snow and Ice	\$123,300	\$251,700	\$25,000	18, 45, 74	
Totals:	\$8,725,443		\$5,423,970	\$3,256,973	\$44,500		
Education							
29	\$60,904,378	3110 Education		\$60,904,378		19, 45, 78	
30	\$407,196	3610 Vocational Ed		\$407,196		25, 45	
Totals:	\$61,311,574			\$61,311,574			

