



Town of Winchester

Capital Planning Committee

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April 4, 2023

To: Town Meeting Members
From: Capital Planning Committee
RE: Revised Capital Planning Committee Report - Amended

The following is an update to the report of the Capital Planning Committee dated October 5, 2022.
The Capital Planning Committee recommends funding the following projects at the spring 2023 Town Meeting.

Budget Article 19 - (yellow sheet)

ADA	\$125,000
Roads & Sidewalks	\$500,000
Transfer Station Trash Trailer	\$115,000* - original request was \$87,625
Wildland Fire Suppression/Rescue Vehicle	\$55,000
Street Sweeper	\$300,000* - original request was \$281,255
Front End Loader	\$280,000* - original request was \$234,308
Wedge Pond Water Quality Improvements	\$35,000
Woodside Road Corridor Improvements	\$275,000
Parkhurst Gym Air Source Heat Pumps	\$32,000
Cemetery	\$70,000

*Pricing on all the DPW vehicles has increased since they were presented in fall of 2022.

Water & Sewer Enterprise Article 20 - (yellow sheet)

MS4 \$125,000**

** This is year 5 of the USEPA's NPDES Municipal Separate Storm Sewer System (MS4) permit.

In addition to the projects listed above the Capital Planning Committee recommends the following articles.

Article 11 -Capital Planning Committee Revised Report

Article 12 - Account Closeouts – Staff reviews all capital accounts annually to determine if any can be closed out once the project has been completed. Several projects have been completed with surpluses and the funds are being appropriated back into the Capital and Building Stabilization Funds.

Article 13 – Lake Street Bridge – Funds were previously appropriated for the Lake Street Bridge Project at the November 7, 2019 under Article 13 at the 2019 Fall Town Meeting, and again at November 14, 2022 under Article 9 at the 2022 Fall Town Meeting. Bids were received and the total cost of the project exceeds the current appropriations. We are seeking \$395,000 in additional funds of which \$114,420 will come from unexpended bond proceeds (projects previously funded, now complete and still have a balance) and \$280,580 in additional borrowing.

Article 14 – Lynch Elementary School Traffic Improvements Project – This article will appropriate the funds for the engineering services for traffic improvements associated with the Lynch Elementary School Project and in the surrounding neighborhoods.